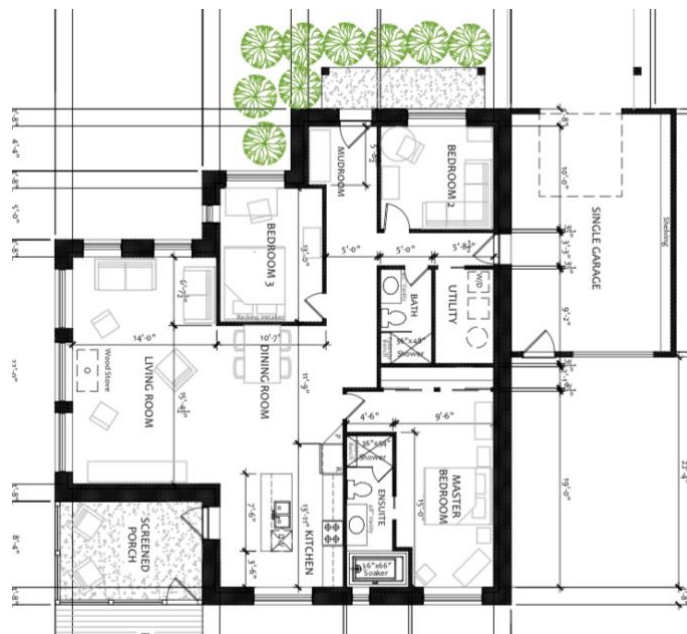


“COST ANALYSIS”



SCHEDULE 'A'

Design

- The Fern model, Slab-on-grade.
- House sq.ft.: 1746
- Monopitch Roofline 2/12, house sloped S-N
- Upper Ceilings 14' @ living, 8' @ North Bedroom wing
- Conceptual/construction drawings are included

Foundation 57.5k

- Slab-on-grade styrofoam tray insulated foundation

Weathertight Shell Package - \$261,680

- PassiveHouse shell materials (\$183,110) & Installation (\$78,570)
- Includes 30k window/door budget

Roof Cover - \$36,011

- Steel Roofing, wakefield Bridge shingles

Fascia / Soffit – \$7,260

- Aluminum fascia & soffit

Exterior Siding & Trim – \$41,400

- Exterior siding, goodstyle



Insulation – \$31,226

- PassiveHouse Exterior Walls (R-75) Roof (R110)

Plumbing – 17.5k

- ABS, Pex pipe & fittings to all fixtures
- 2 exterior hose taps
- Rough & finish plumbing

Electrical – 22.5k

- 200 amp service
- All wiring to plugs, switches & mechanicals
- 2 exterior plugs
- Telephone & cable wiring

HVAC – 30k

- Heating, air conditioning, ERV

Drywall – 20k

- Drywall for all walls / ceilings

TOTAL PassiveHouse to drywall - \$525,077 + hst



INTERIOR FINISHINGS - \$87,300 [\$50 / ft.²]

- Paint for walls & ceilings
- Cleaned & sealed concrete floor
- Kitchen & Vanities budget
- Carpentry - interior doors, window / door trim, baseboards
- Plumbing / electrical fixtures
- Tiles @ washrooms

GARAGE 14' x 24' - \$57,135

- Foundation (slab) - \$10,080
- Weathertight Shell (Conventional) Material Package including 5k windows/doors - \$24,111
- Weathertight Shell Install - \$5,040
- Roofing – Ideal Junior HF - \$6,804
- Siding – LP ADAMS - \$8,580
- Fascia / Soffit – \$2,520

NOTES:

- Building Permits are not included
- Site work is not included (excavation, backfill, landscaping, etc...)
- Project Management is not included

