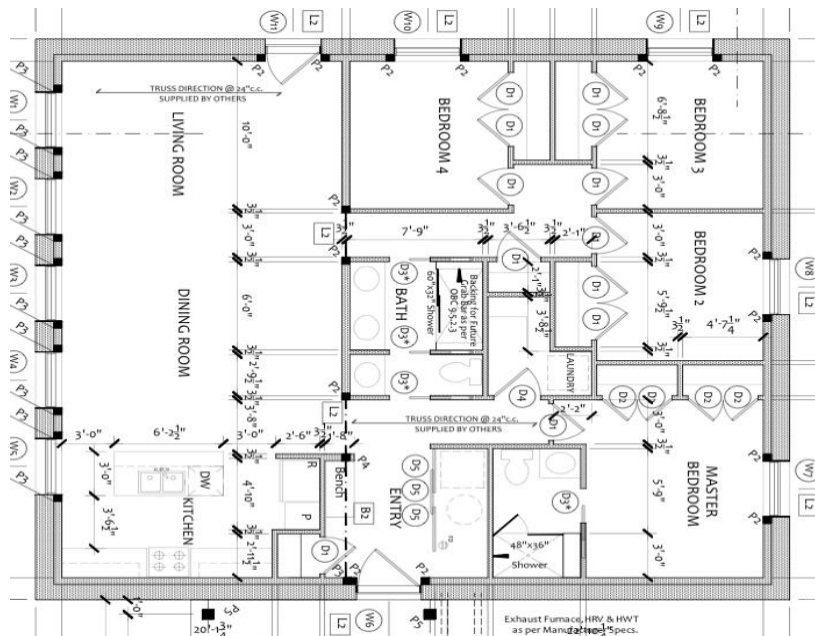


“COST ANALYSIS”



SCHEDULE 'A'

Design

- Pine Valley model, Slab-on-grade.
- House sq.ft.: 1634
- Monopitch Roofline 2/12, house sloped S-N
- Upper Ceilings 14' @ living, 8' @ North Bedroom wing
- Conceptual/construction drawings are included

Foundation 55k

- Slab-on-grade styrofoam tray insulated foundation

Weathertight Shell Package - \$228,430

- PassiveHouse shell materials (\$154,900) & Installation (\$73,530)
- Includes 25k window/door budget

Roof Cover - \$35,828

- Steel Roofing, wakefield Bridge shingles

Fascia / Soffit – \$6,750

- Aluminum fascia & soffit

Exterior Siding & Trim – \$36,085

- Exterior siding, goodstyle



Insulation – \$27,177

- PassiveHouse Exterior Walls (R-75) Roof (R110)

Plumbing – 15k

- ABS, Pex pipe & fittings to all fixtures
- 2 exterior hose taps
- Rough & finish plumbing

Electrical – 19k

- 200 amp service
- All wiring to plugs, switches & mechanicals
- 2 exterior plugs
- Telephone & cable wiring

HVAC – 27.5k

- Heating, air conditioning, ERV

Drywall – 17.5k

- Drywall for all walls / ceilings

TOTAL 'Pine Valley' to drywall - \$468,270 + hst



INTERIOR FINISHINGS, example— \$81,700 (\$50 ft.²)

- Paint for walls & ceilings
- Cleaned & sealed concrete floor
- Kitchen & Vanities budget
- Carpentry - interior doors, window / door trim, baseboards
- Plumbing / electrical fixtures
- Tiles @ washrooms

NOTES:

- Building Permits are not included
- Site work is not included (excavation, backfill, landscaping, etc...)
- Project Management is not included

