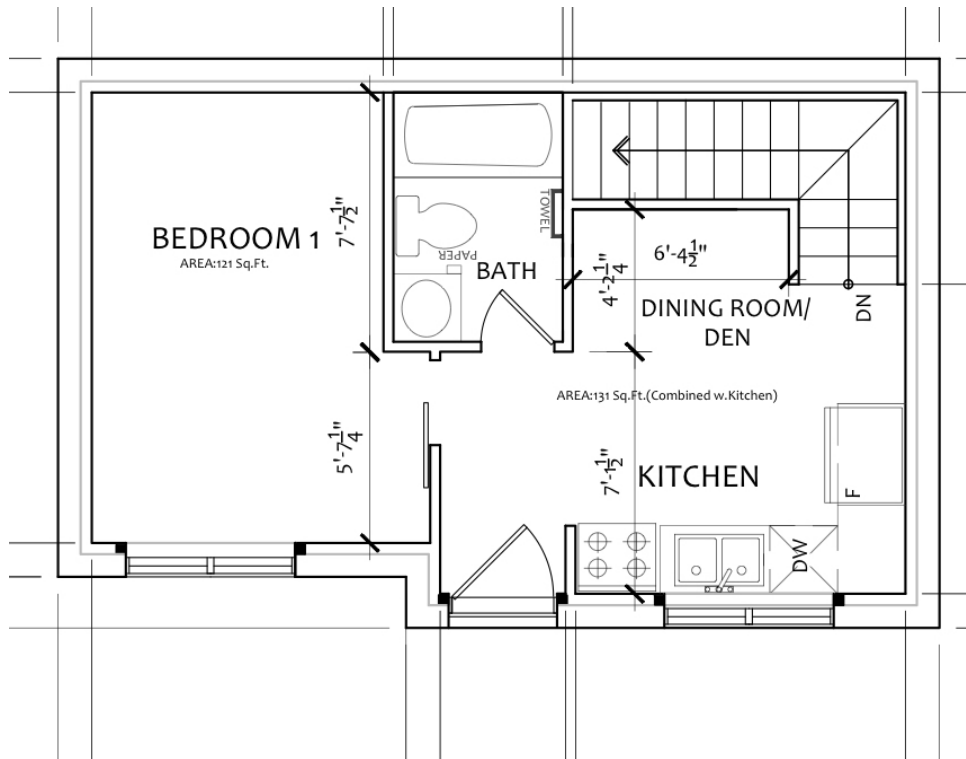


“COST ANALYSIS”



'HOUSE' SPECIFIC COSTS

Design

- Dandelion model
- Total sq.ft. = 420

Foundation

- slab-on-grade style foundation, steel trowel finish
 - styrofoam tray beneath slab
- Total, Foundation: 17.5k

Weathertight Materials Package

- EkoCoachHouse (Dandelion) shell materials, \$60,704
- 15 K window/door budget included

Weathertight Materials Installation

- EkoCoachHouse (Dandelion) shell Installation, \$23,987

Roof Cover

- Steel Roofing, Ideal Junior HF
- Total, Roof Cover \$10,106

Fascia / Soffit

- Aluminum fascia & soffit
- Total, Fascia / Soffit \$3,229



Exterior Siding & Trim

- Exterior siding, Taiga engineered wood maintenance-free siding -
 - Exterior Window / Door Trim, Taiga
- Total, Siding: \$18,375

Insulation

- Exterior Walls - dense-pack Cellulose
 - Roof – dense-pack Cellulose
- Total, Roof Cover: \$10,220

Plumbing

- ABS, Pex pipe & fittings to all fixtures
 - 2 exterior hose taps
- Total, Plumbing: \$7,500

Electrical

- 60 amp service
 - All wiring to plugs, switches & mechanicals
 - 2 exterior plugs
- Total, Electrical: \$12,500



HVAC

- Heating & Air Conditioning – Mitsubishi Mr. Slim air-to-air heat pump
- HRV – Lunos,
Total, HVAC: \$17,500

Drywall

- Drywall for all walls & ceilings, ready for paint
Total, Drywall: \$8,500

TOTAL (house to drywall stage) - \$190,121 + hst

INTERIOR FINISHINGS, example—35.5k

- Paint for walls & ceilings (3.5k)
- Cleaned & sealed concrete floor (5k)
- Kitchen & Vanities c/w laminate counters (12.5k)
- Carpentry - interior doors, window / door trim, baseboards (8.5k)
- Plumbing / electrical fixtures (3.5k)
- Tiles @ washrooms (2.5k budget)

NOTES:

- Building Permits are not included
- Site work is not included (excavation, backfill, services, laneway, landscaping, etc...)
- Project Management is not included

