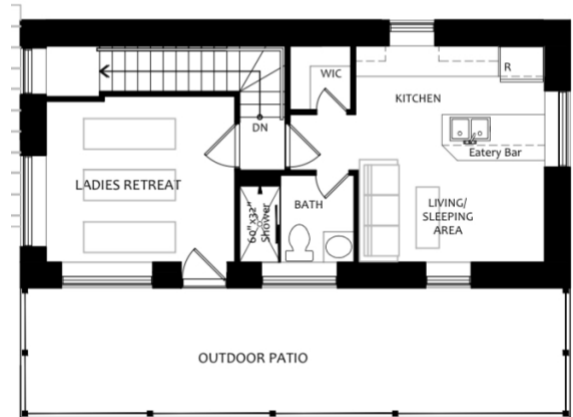


“COST ANALYSIS”



Initials: _____



Design

- Casa Veena Model
- Main Floor – 1200 sq.ft
- 2nd Floor - 900 sq.ft

Foundation 42.5k

- Styrofoam Tray R56 Perimeter
- Estimate includes styrofoam, rebar & installation

Weathertight Shell Package - \$248,931

- PassiveHouse shell materials (\$175,431) & Installation (\$73,500)
- Main Floor ceiling 9', 2nd Floor Ceiling 8' (low) 10' (high)
- Includes 30k Window/door Budget

Roof Cover - \$21,235

- Steel Roofing, Ideal Heritage Profile
- Balcony waterproofing included

Fascia / Soffit – \$6,100

- Aluminum fascia & soffit

Exterior Siding & Trim – \$46,035

- Exterior siding, Taiga



Insulation \$25,285

- PassiveHouse Exterior Walls (R-75) Roof (R110)

Plumbing – 12.5k

- ABS, Pex pipe & fittings to all fixtures
- 2 exterior hose taps
- Rough & finish plumbing

Electrical – 20k

- 200 amp service
- All wiring to plugs, switches & mechanicals
- 2 exterior plugs
- Telephone & cable wiring

HVAC – 27.5k

- Heating, air conditioning, ERV

Drywall – 17.5k

- Drywall for all walls / ceilings

TOTAL PassiveHouse to drywall - \$467,586 + hst



INTERIOR FINISHINGS, example– 101k

- Paint for walls, ceilings, & trim (8.5k)
- Cleaned & finished concrete floor (7.5k)
- 2nd Flooring (10k)
- Kitchen & Vanities budget (20k)
- Carpentry - interior doors, window / door trim, baseboards, stairs (35k)
- Plumbing / electrical fixtures (7.5k budget)
- Tiles @ washrooms (7.5k budget)
- Closets/built ins (5k budget)

NOTES:

- Building Permits are not included
- Site work is not included (excavation, backfill, landscaping, etc...)
- Project Management is not included

