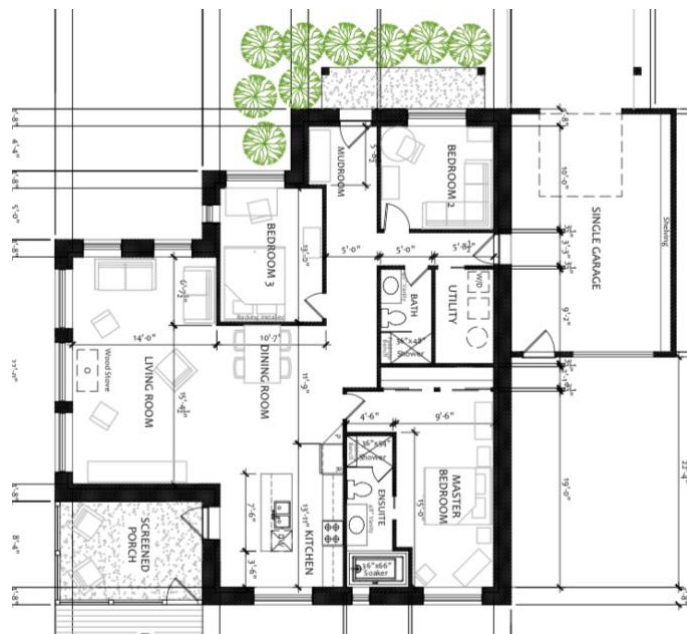


# “COST ANALYSIS”



# SCHEDULE 'A'

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## Design

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- The Fern model, Slab-on-grade.
- House sq.ft.: 1746
- Monopitch Roofline 2/12, house sloped S-N
- Upper Ceilings 14' @ living, 8' @ North Bedroom wing
- Conceptual/construction drawings are included

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## Foundation 57.5k

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- Slab-on-grade styrofoam tray insulated foundation

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## Weathertight Shell Package - \$261,680

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- PassiveHouse shell materials (\$183,110) & Installation (\$78,570)
- Includes 30k window/door budget

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## Roof Cover - \$36,011

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- Steel Roofing, wakefield Bridge shingles

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## Fascia / Soffit – \$7,260

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- Aluminum fascia & soffit

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## Exterior Siding & Trim – \$41,400

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- Exterior siding, goodstyle



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## Insulation – \$31,226

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- PassiveHouse Exterior Walls (R-75) Roof (R110)

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## Plumbing – 17.5k

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- ABS, Pex pipe & fittings to all fixtures
- 2 exterior hose taps
- Rough & finish plumbing

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## Electrical – 22.5k

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- 200 amp service
- All wiring to plugs, switches & mechanicals
- 2 exterior plugs
- Telephone & cable wiring

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## HVAC – 30k

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- Heating, air conditioning, ERV

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## Drywall – 20k

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- Drywall for all walls / ceilings

**TOTAL PassiveHouse to drywall - \$525,077 + hst**



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## INTERIOR FINISHINGS, example– 80k

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- Paint for walls & ceilings (10k)
- Cleaned & sealed concrete floor (10k)
- Kitchen & Vanities budget (25k)
- Carpentry - interior doors, window / door trim, baseboards (20k)
- Plumbing / electrical fixtures (7.5k budget)
- Tiles @ washrooms (7.5k budget)

### NOTES:

- Building Permits are not included
- Site work is not included (excavation, backfill, landscaping, etc...)
- Project Management is not included

