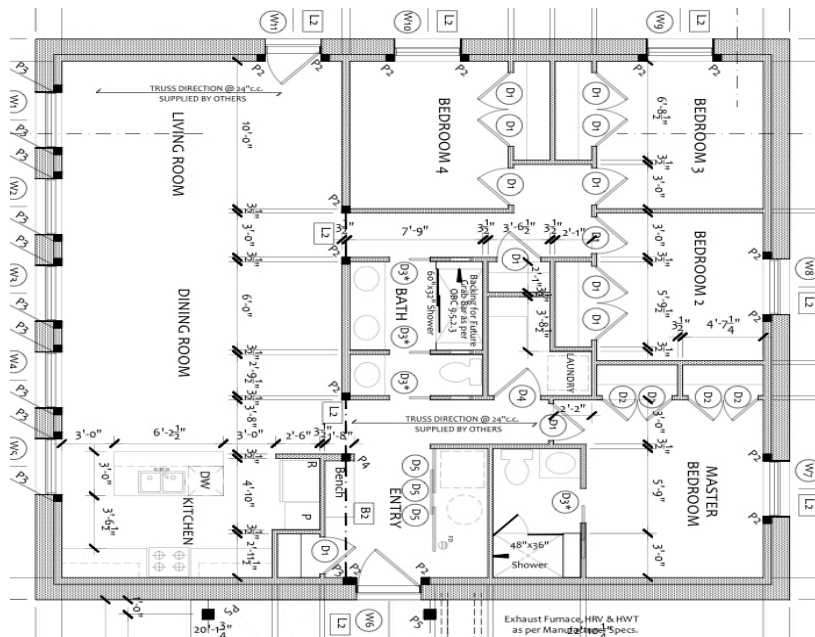


“COST ANALYSIS”



SCHEDULE 'A'

Design

- Pine Valley model, Slab-on-grade.
- House sq.ft.: 1634
- Monopitch Roofline 2/12, house sloped S-N
- Upper Ceilings 14' @ living, 8' @ North Bedroom wing
- Conceptual/construction drawings are included

Foundation 45k

- Slab-on-grade styrofoam tray insulated foundation

Weathertight Shell Package

- PassiveHouse shell materials (\$132,653) & Installation (\$61,275)
- Includes 20k window/door budget

Roof Cover - \$23,184

- Steel Roofing, wakefield Bridge shingles

Fascia / Soffit – \$5,934

- Aluminum fascia & soffit

Exterior Siding & Trim – \$29,525

- Exterior siding, goodstyle



Insulation – \$25,086

- PassiveHouse Exterior Walls (R-75) Roof (R110)

Plumbing – 12.5k

- ABS, Pex pipe & fittings to all fixtures
- 2 exterior hose taps
- Rough & finish plumbing

Electrical – 17.5k

- 200 amp service
- All wiring to plugs, switches & mechanicals
- 2 exterior plugs
- Telephone & cable wiring

HVAC – 27.5k

- Heating, air conditioning, ERV

Drywall – 17.5k

- Drywall for all walls / ceilings

TOTAL PassiveHouse to drywall - \$397,657 + hst



INTERIOR FINISHINGS, example– 75k

- Paint for walls & ceilings (7.5k)
- Cleaned & sealed concrete floor (10k)
- Kitchen & Vanities budget (25k)
- Carpentry - interior doors, window / door trim, baseboards (17.5k)
- Plumbing / electrical fixtures (7.5k budget)
- Tiles @ washrooms (7.5k budget)

NOTES:

- Building Permits are not included
- Site work is not included (excavation, backfill, landscaping, etc...)
- Project Management is not included

